

CURATOR'S REPORT FOR 2009

Prepared for the January 29, 2010 Board Meeting

Sample Sets Cataloged to 12/31/2009:

Superior core samples processed since 1/15/02: 1882 unique wells

Superior core samples processed in 2009: 85 unique wells

Discussion Items:

- For the record, I relocated to Colorado in mid-2009, so I ceased to be the active curator of the CWSR at that time.
- I was in the process of re-doing a CWSR core location GIS project compatible with ArcGIS 9.2 when I relocated and lost the use of the CWSR laptop PC. I recently obtained a copy of ArcGIS 9.3 for my personal PC and hope to complete the CWSR core project as time permits. I will forward the completed GIS project to Eric or whoever is curator at that time.
- I was asked for my suggestions on improving the operation of the CWSR in the future. I think there are many improvements that can be made, such as consolidating the multiple well file collections into one master collection. But that, like all other needed improvements, will require significantly more space, equipment, and above all, more trained manpower. I don't think any significant improvements can be made with part-time students and volunteer labor.
- Thank you for giving me the opportunity to run the CWSR for 7+ years. Good luck in the future.

Requested Action Items:

- Please remove my name from the CWSR web site and CSUB phone directory.
- Please delete the email address fcharron@csub.edu and replace it with a more appropriate email address for the CWSR.

Frank Charron

Attachment B

CALIFORNIA STATE UNIVERSITY, BAKERSFIELD
CALIFORNIA WELL SAMPLE REPOSITORY
2009-10 PROPOSED BUDGET
August 2009

| | Approved 2008-2009 Budget | Projected 2008-2009 Performance | Proposed 2009-2010 Budget |
|-------------------------------------|---------------------------------|---------------------------------------|---------------------------------|
| | ----- | ----- | ----- |
| REVENUE | | | |
| California Div Oil & Gas | 2,000 | 2,000 | 2,000 |
| CWSR Endowment | 22,203 | 22,203 | 15,765 |
| H. Victor Church Endowment | 9,118 | 9,118 | 5,925 |
| Donations (Non-Endowed) | 9,000 | 10,000 | 10,000 |
| Fee Income | 500 | 17,167 | 5,000 |
| Surplus | <u>55,572^a</u> | <u>31,322^b</u> | <u>55,694</u> |
| TOTAL REVENUE | 131,762 | 91,810 | 94,384 |
| EXPENSES | | | |
| Salaries & Benefits | | | |
| Curator | 24,700 | 8,075 | 24,700 |
| Student Help | 4,000 | 6,983 | 10,000 |
| Benefits | 9,000 | 8454 | 8454 |
| Robinson | | | |
| Supplies & Services | 3,500 | 5,398 | 3,500 |
| Building Repairs | NC | 0 | 0 |
| Utilities | | | |
| Electricity | 1300 | 662 | 700 |
| Water | 600 | 839 | 850 |
| Waste | 600 | 201 | 250 |
| Phone | 500 | 490 | 500 |
| Equipment | 0 | 1,904 | 0 |
| CSUB Overhead (10% of expenditures) | <u>4,420</u> | <u>3110</u> | <u>4895</u> |
| TOTAL EXPENSES | 48,620 | 36,116 | 53,849 |

^a Projected from 07-08 performance

^b Projected from 08-09 budget

^c Projected from 08-09 budget